

Department	General Fund	Road and Bridge	DHS Fund	Capital Improvement Fund	Conservation Trust Fund	Schools Trust Fund	Employee and Retirement Fund	Emergency Reserve Fund	TOTAL
Airport Authority	\$ 125,115.00	\$ 10,000.00	\$ -	\$ 25,000.00	\$ 2,000.00	\$ 1,000.00	\$ 5,000.00	\$ 500.00	\$ 168,615.00
Assessor's Office	\$ 110,000.00	\$ -	\$ -	\$ 5,000.00	\$ 1,000.00	\$ 50,000.00	\$ 100,000.00	\$ 500.00	\$ 266,500.00
Blaine County School District	\$ 3,375,000.00	\$ -	\$ 300,000.00	\$ 100,000.00	\$ 10,000.00	\$ 5,000.00	\$ 20,000.00	\$ 500.00	\$ 3,810,500.00
Board of County Commissioners	\$ 200,000.00	\$ 15,000.00	\$ 5,000.00	\$ 10,000.00	\$ 3,000.00	\$ 500.00	\$ 2,000.00	\$ 500.00	\$ 236,000.00
Clerk and Recorder's Office	\$ 80,000.00	\$ -	\$ -	\$ 3,000.00	\$ 500.00	\$ 1,000.00	\$ 100,000.00	\$ 500.00	\$ 185,000.00
Coroner's Office	\$ 235,000.00	\$ -	\$ -	\$ 1,000.00	\$ 200.00	\$ 2,500.00	\$ 100,000.00	\$ 500.00	\$ 339,200.00
County Administrator's Office	\$ 110,000.00	\$ 5,000.00	\$ 2,000.00	\$ 8,000.00	\$ 1,500.00	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 128,500.00
County Attorney's Office	\$ 33,000.00	\$ -	\$ 10,000.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 100,000.00	\$ 500.00	\$ 148,500.00
Department of Economic Development	\$ 80,000.00	\$ 2,000.00	\$ -	\$ 12,000.00	\$ 5,000.00	\$ 1,000.00	\$ 100,000.00	\$ 500.00	\$ 200,500.00
Department of Facilities Management	\$ 110,000.00	\$ 20,000.00	\$ 3,000.00	\$ 50,000.00	\$ 4,000.00	\$ 500.00	\$ 10,000.00	\$ 500.00	\$ 198,000.00
Department of Financial Services	\$ 140,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 800.00	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 150,300.00
Department of Human Resources	\$ 110,000.00	\$ -	\$ 15,000.00	\$ 2,000.00	\$ 1,200.00	\$ 2,500.00	\$ 100,000.00	\$ 500.00	\$ 231,200.00
Department of Human Services	\$ 550,000.00	\$ -	\$ 500,000.00	\$ 5,000.00	\$ 3,000.00	\$ 5,000.00	\$ 100,000.00	\$ 500.00	\$ 1,163,500.00
Department of Information Technology	\$ 230,000.00	\$ 3,000.00	\$ 1,500.00	\$ 18,000.00	\$ 1,800.00	\$ 1,000.00	\$ 2,000.00	\$ 500.00	\$ 257,800.00
Department of Justice Services	\$ 350,000.00	\$ 10,000.00	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	\$ 1,000.00	\$ 3,000.00	\$ 500.00	\$ 414,500.00
Department of Mapping and Zoning	\$ 90,000.00	\$ 2,000.00	\$ -	\$ 7,000.00	\$ 2,000.00	\$ 2,500.00	\$ 100,000.00	\$ 500.00	\$ 204,000.00
Department of Parks and Recreation	\$ 175,000.00	\$ 15,000.00	\$ -	\$ 30,000.00	\$ 25,000.00	\$ 2,500.00	\$ 8,000.00	\$ 500.00	\$ 256,000.00
Department of Public Health	\$ 180,000.00	\$ -	\$ 40,000.00	\$ 10,000.00	\$ 8,000.00	\$ 2,500.00	\$ 2,000.00	\$ 500.00	\$ 243,000.00
Department of Public Relations	\$ 60,000.00	\$ 1,000.00	\$ 500.00	\$ 2,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 66,000.00
Department of Public Works	\$ 225,000.00	\$ 400,000.00	\$ -	\$ 80,000.00	\$ 15,000.00	\$ 2,500.00	\$ 50,000.00	\$ 500.00	\$ 773,000.00
District Attorney's Office	\$ 170,000.00	\$ -	\$ 8,000.00	\$ 12,000.00	\$ 2,000.00	\$ 25,000.00	\$ 100,000.00	\$ 500.00	\$ 317,500.00
Office of Emergency Management	\$ 170,000.00	\$ 5,000.00	\$ 3,000.00	\$ 15,000.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 199,500.00
Sheriff's Office	\$ 350,000.00	\$ 20,000.00	\$ 30,000.00	\$ 40,000.00	\$ 10,000.00	\$ 2,500.00	\$ 5,000.00	\$ 500.00	\$ 458,000.00
Surveyor's Office	\$ 50,000.00	\$ 3,000.00	\$ -	\$ 2,000.00	\$ 1,000.00	\$ 500.00	\$ 100,000.00	\$ 500.00	\$ 157,000.00
Treasurer's Office	\$ 100,000.00	\$ -	\$ -	\$ 3,000.00	\$ 700.00	\$ 2,500.00	\$ 100,000.00	\$ 500.00	\$ 206,700.00
TOTAL	\$ 7,408,115.00	\$ 512,000.00	\$ 944,000.00	\$ 464,000.00	\$ 110,200.00	\$ 118,500.00	\$ 1,210,000.00	\$ 12,500.00	\$ 10,779,315.00

Aaliyah Escalante
 AALIYAH ESCALANTE, BOARD CHAIR & MEMBER

Jessica Hurst
 JESSICA HURST, CLERK TO THE BOARD OF COMMISSIONERS

Charles Wenzel
 CHARLES WENZEL, CLERK AND RECORDER



Blaine County, San Andreas
 2026 Adopted Budget
 Summary of Funds

4/24/2025

APPROVED BY THE BOARD AND COUNTY ADMINISTRATION